Efficiency Exchange

Driving performance in UK higher education by sharing professional knowledge

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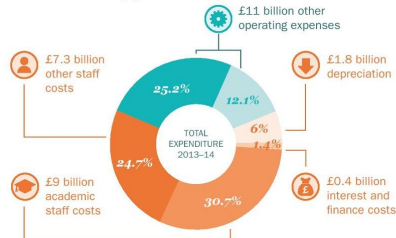
Efficiency Exchange

'Discover and share good practice for smarter working universities'

Efficiency Exchange
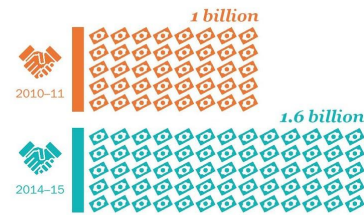
Smarter procurement

SMARTER PROCUREMENT IN UNIVERSITIES

Procurement matters

25.2% of all UK university spending is potentially influenceable by procurement.
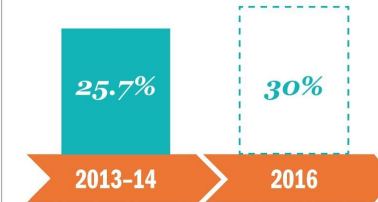
£11 billion other operating expenses

£7.3 billion other staff costs

£1.8 billion depreciation

25.2%

12.1%

6%

1.1%

24.7%

30.7%

TOTAL EXPENDITURE 2013–14

£9 billion academic staff costs

£0.4 billion interest and finance costs

Source: HESA, HEFCE

Working together

Universities in England spent over **£1.6 billion** on collaborative purchasing in 2014–15, up from £1 billion in 2010–11.
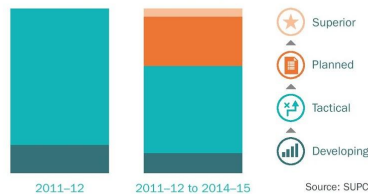
1 billion
2010–11

1.6 billion
2014–15

Source: HEFCE

Meeting targets

Universities in England are on track to meet a target of **30% collaborative procurement** by 2016.

25.7%

30%

2013–14 → 2016

Source: HEFCE

Working smarter

Procurement Maturity Assessments show **increasingly sophisticated** procurement within universities since 2011–12.

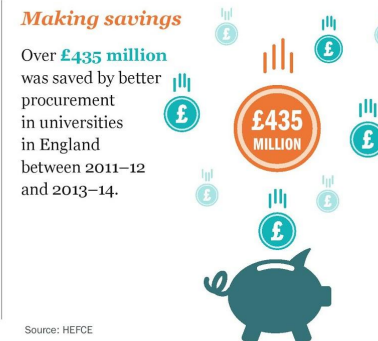Non-pay spend by maturity stage

★ Superior
▲ Planned
⇄ Tactical
▪ Developing

2011–12   2011–12 to 2014–15

Source: SUPC

Sharing learning

The Higher Education Procurement Association now has over **4,000 members**.

Source: HEPA

Making savings

Over **£435 million** was saved by better procurement in universities in England between 2011–12 and 2013–14.

£435 MILLION

Source: HEFCE

Visit www.efficiencyexchange.ac.uk/workstreams/procurement to find out more

Universities UK

Efficiency Exchange

Search: smarter procurement in universities

Asset sharing

Promoting the sharing of research facilities and equipment.

Search: asset sharing Jisc.

Making smarter use of open data

Students from Coventry with Sir Nigel Shadbolt.

Search: open data mashup day.

Learning analytics

Giving students power over their learning data at Nottingham Trent University.

Search: learning analytics nottingham trent.

Shifting our focus: from partners...

![Efficiency Exchange logo]

...to people

"Due to the fantastic support from the Efficiency Exchange, our survey reached a world-wide audience."
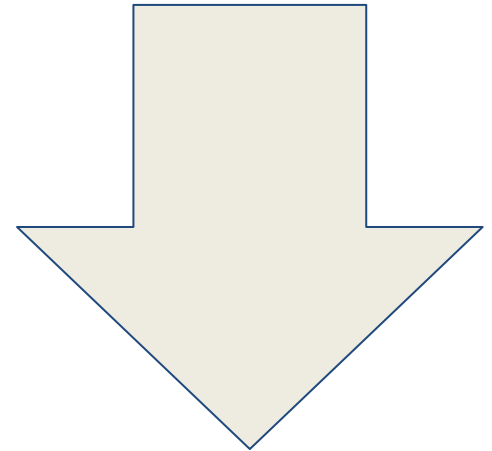Nicola Cairns, University of Strathclyde

"...the work we were undertaking has achieved much greater internal recognition after being highlighted on the Efficiency Exchange."
Steve Yorkstone, Edinburgh Napier University

Knowledge flow

Simple message

- Tweet - picture and message
- Headline - quickly scannable
- Standfirst - short summary
- Blog post - informal, accessible
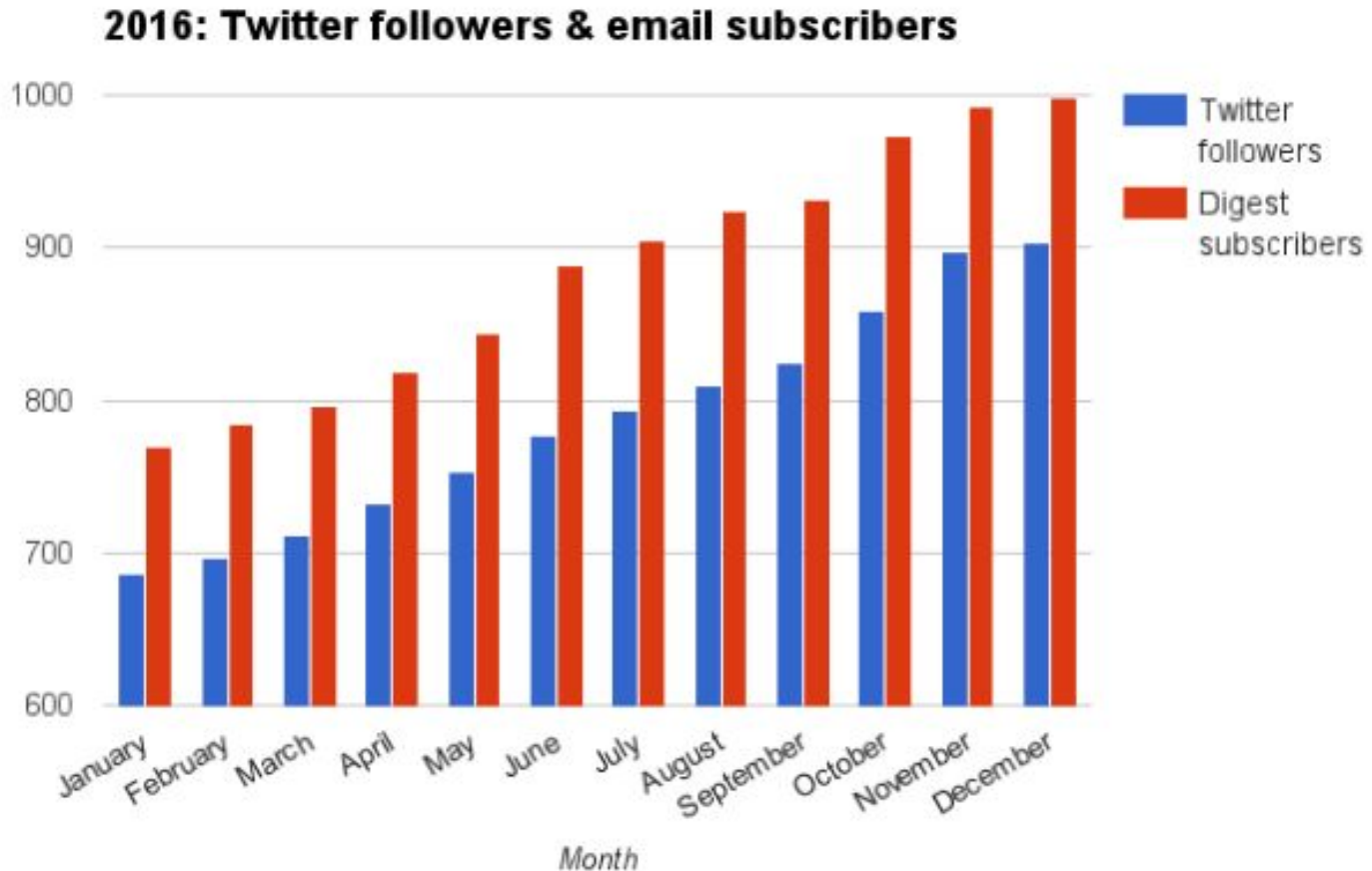- Click through - report or case study

More detail

Relevant Transferable Actionable

A growing user community

2016: Twitter followers & email subscribers

The road ahead

customercentric.info

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